

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Home Department – Budget 2015–16 – Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.10,04,00,000/- being plan as additional funds towards implementation of MOPF scheme for the year 2015 – 16 – Orders – Issued.

**HOME (BUDGET) DEPARTMENT**

G.O.RT.No. 1022

Dated: 05-12-2015

Read the following:

- 1) From the Director General of Police, Telangana State, Hyderabad, letter Rc.No. B1/7002/TS/2014-15, date 07.05.15.
- 2) From the Director General of Police, Telangana State, Hyderabad, letter Rc.No. 1/8005/SAP/MOPF/2015-16, dated 19.08.2015.
- 3) G.O.Rt.No.3462 Finance (EBS.VI) Department, dated 01.12.15.

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**O R D E R:**

The Director General of Police, Telangana State, Hyderabad in his letter 1<sup>st</sup> read above has requested the Government to sanction an amount of Rs.3,99,16,000/- as additional funds by revalidating the Centrally Sponsored Share (CSS) released by Government India and to be released by the Government of Telangana for the period from 2009–10 to 2012–13 towards implementation of MOPF under the head of account "2055– Police; MH – 115 – Modernization of Police Force; GH (12) – Centrally Sponsored State Plan Schemes; SH (05) – National Scheme for Modernization of Police and Other forces; 520/521 – Purchases".

2. Subsequently, the Director General of Police, Telangana State, Hyderabad in his letter 2<sup>nd</sup> read above has stated that, the Ministry of Home Affairs, Government of India have communicated the approved State Action Plan 2015-16 in respect of Government of Telangana under the scheme of Modernization of State Police Forces (MPF Scheme) approved by the High Power Committee in Ministry of Home Affairs. The approved State Action Plan 2015-16 is Rs. 32.44 Crore (i.e., Main Action Plan is 27.03 Crore and Supplementary Plan is Rs. 5.41 Crore). The details are as under:-

**Main Action Plan**

(Rs. in Crore)

<b>Sl.No</b>	<b>Component</b>	<b>Central Share</b>	<b>State Share</b>	<b>Total</b>
1.	Equipment	13.88	9.97	23.85
2.	Communication Equipment	0.16	0.84	1.00
3.	Arms & Ammunition	2.18	-	2.18
	<b>Total:-</b>	<b>16.22</b>	<b>10.81</b>	<b>27.03</b>

**Supplementary Plan**

(Rs. in Crore)

<b>Sl.No</b>	<b>Component</b>	<b>Central Share</b>	<b>State Share</b>	<b>Total</b>
1.	Equipment	3.25	2.16	5.41
	<b>Total:-</b>	<b>3.25</b>	<b>2.16</b>	<b>5.41</b>

3. The Director General of Police, Telangana State, Hyderabad has further stated that, the Ministry of Home Affairs while releasing the funds to the State Government under MOPF 2015-16 have **withhold Rs.4.00 Crore as an unspent balance**, out of funds released under non-plan head of the MOPF Scheme for the previous financial year up to 2013-14 and released only an amount of Rs.10.04 Crore under CSS [i.e.,16.22(-) 2.18 Arms = 14.04 (-) 4.00 withhold] to the State Government of Telangana for implementation of State Action Plan 2015-16.

4. The Director General of Police, Telangana State, Hyderabad has requested the Government to sanction an amount of Rs.24.85 Crore [Rs.14.04 under Centrally Sponsored Share (10.04 for 2015-16 + 4.00 Backlog) and Rs. 10.81 under Matching State Share (MSS)] for implementation of MOPF 2015-16 and proportionate State Share as well as backlog of CSS for MOPF 2009-10 to 2012-13 under equipment component under Head of Account: 2055- Police; MH 115- MOPF; GH (12) –Centrally Assisted State Plan Schemes; SH[05] – National scheme for MOP and other forces; 520/521- Purchases (to be opened).

P.T.O.,

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5. After careful examination of the above matter and also in pursuance of the BRO issued in the Government Order 3<sup>rd</sup> read above, Government hereby accord Administrative Sanction to the Director General of Police, Telangana State, Hyderabad for an amount of Rs.10,04,00,000/- (Rupees Ten Crore and Four Lakh Only) being plan as additional funds in relaxation of Treasury Control & Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2015–16 at appropriate time towards implementation of MOPF Scheme for the year 2015 – 16 under the Head of Account 4055-00-207-12-07-520-521.

6. The Director General of Police, Telangana State, Hyderabad shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJIV TRIVEDI  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director General of Police, Telangana State, Hyderabad.  
The Director of Works Accounts, Telangana State, Hyderabad.  
The Director of Treasuries and Accounts, Telangana State, Hyderabad.  
The Pay & Accounts Officer, Telangana State, Hyderabad.

Copy to:-

The Accountant General, Telangana State, Hyderabad.  
The Finance (EBS.VI) Department.  
The Finance (BG) Department.  
SF/SC.

//FORWARDED :: BY ORDER //

SECTION OFFICER